

## Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

**Texas Tech University Health Sciences Center**

Agency/IHE Number:

739

Fiscal Year:

**2025**

Quarter:

4th

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	0.00%	0.00%
Building Construction	11%	11.76%
Special Trade Construction	33%	40.24%
Professional Services	5%	0.84%
Other Services	12%	3.72%
Commodities	24%	29.26%

## 2- Prime Contract Activities

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100.00	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 973,158.73	\$ 11,400.00	\$ -	\$ 8,894,891.88	\$ 973,158.73
Special Trade Construction	\$ 2,880.46	\$ -	\$ 104,457.77	\$ 19,894.41	\$ 4,366,021.61	\$ -	\$ -	\$ 6,676,271.01	\$ 4,493,254.25
Professional Services	\$ 3,150.00	\$ 6,760.00	\$ 107,636.80	\$ -	\$ 66,275.00	\$ -	\$ -	\$ 21,728,376.15	\$ 183,821.80
Other Services	\$ 143,137.96	\$ 16,998.50	\$ 129,592.04	\$ -	\$ 877,219.14	\$ -	\$ -	\$ 37,437,858.46	\$ 1,166,947.64
Commodities	\$ 10,872,760.39	\$ 28,208.79	\$ 2,318,259.82	\$ -	\$ 2,685,215.37	\$ -	\$ -	\$ 38,468,533.64	\$ 15,904,444.37
<b>Total</b>	\$ 11,021,928.81	\$ 51,967.29	\$ 2,659,946.43	\$ 19,894.41	\$ 8,967,889.85	\$ 11,400.00	\$ -	\$ 113,208,031.14	\$ 22,721,626.79

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		

Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	3	1	0	14	3
Special Trade Construction	3	0	2	1	11	0	0	147	17
Professional Services	1	1	1	0	2	0	0	77	5
Other Services	7	2	9	0	25	0	0	1446	43
Commodities	8	4	9	0	18	0	0	869	39
<b>Total</b>	19	7	21	1	59	1	0	2554	107

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 921.00	\$ -	\$ 70,856.69	\$ -	\$ 115,722.35	\$ 11,400.00	\$ -	\$ -	\$ 187,500.04
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	\$ 1,475.62	\$ -	\$ -	\$ 205,053.21	\$ 1,475.62
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ 2,855.61	\$ -	\$ -	\$ 266,798.90	\$ -	\$ -	\$ 507,967.94	\$ 269,654.51
Commodities	\$ -	\$ 23.00	\$ 118.50	\$ -	\$ 5,041.89	\$ -	\$ -	\$ 2,130,525.49	\$ 5,183.39
<b>Total</b>	\$ 921.00	\$ 2,878.61	\$ 70,975.19	\$ -	\$ 389,038.76	\$ 11,400.00	\$ -	\$ 2,843,546.64	\$ 463,813.56

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	0	2	0	2	1	0	0	5
Special Trade Construction	0	0	0	0	1	0	0	18	1
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	1	0	0	3	0	0	931	4
Commodities	0	1	1	0	5	0	0	2149	7
<b>Total</b>	1	2	3	0	11	1	0	3098	17

#### 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled Veteran		
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	1	0	0	0
Special Trade Construction	0	0	0	0	3	0	0	24	3
Professional Services	0	0	0	0	0	0	0	23	0
Other Services	0	1	0	0	5	0	0	454	6
Commodities	0	1	0	0	3	0	0	252	4
<b>Total</b>	0	2	0	0	11	1	0	753	13

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	3
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	1

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	1	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30

